

Grant Township School Dist. 2
Budget for Fiscal Year 2019/2020

Revenue:	Property taxes:	\$ 172,000.00
	Delinquent taxes:	\$ 5,000.00
	CDs/Savings interest:	\$ 250.00
	Donations:	\$ 1,000.00
	Aid/Grants/Other:	\$ 31,000.00
	Total Est. Revenue:	\$ 209,250.00

Expenditures:

General:		
Board Salaries:	\$ 22,800.00	
Payroll Taxes:	\$ 1,500.00	
Professional Services:	\$ 8,500.00	
Bonding:	\$ 175.00	
Operating:	\$ 1,350.00	
Total Est. General	\$ 34,325.00	

Instruction:		
Salaries:	\$ 54,918.00	
Payroll Taxes:	\$ 5,200.00	
Pension:	\$ 23,100.00	
Benefits:	\$ 18,000.00	
Workers Comp:	\$ 500.00	
Purchased Services:	\$ 2,000.00	
Operating:	\$ 8,650.00	
Total Est. Instruction:	\$ 112,368.00	

Transportation:		
Salaries:	\$ 14,000.00	
Payroll Taxes:	\$ 1,500.00	
Pension:	\$ 4,300.00	
Workers Comp:	\$ 700.00	
Operation:	\$ 10,000.00	
Total Est. Transport.:	\$ 30,500.00	

Operations/Maintenance:

Salaries:	\$ 4,000.00
Payroll Taxes:	\$ 500.00
Pension:	\$ 1,000.00
Workers Comp:	\$ 50.00
Utilities:	\$ 5,000.00
Technology & Support:	\$ 3,000.00
Operating:	\$ 1,400.00
Total Est. Op/Maint.:	\$ 14,950.00

Insurance:	\$ 2,000.00
Capitol Outlay:	\$ 12,000.00
Total Est. Expenses:	\$ 206,143.00

Total estimated revenue:	\$ 209,250.00
Total estimated expenses:	<u>\$ 206,143.00</u>
Net +/-	\$3,107.00